

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2016-2017 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2016-2017 is as follows:

Revenue:	
1xx Local.....	\$ 27,000
3xx State.....	6,938,218
4xx Federal.....	1,332,744
Total Revenue:	\$ 8,297,962
Total Fund Balance, July 1, 2016 Available to Appropriate:	\$ 2,149,560

Total Available to Appropriate:..... \$ 10,447,522

BE IT FURTHER RESOLVED, that \$ 9,290,488 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction:	
11x Basic Programs	\$ 2,366,063
12x Added Needs	826,508
2xx Support Services:	
21x Pupil Support.....	333,622
22x Instructional Staff Support	334,758
23x General Administration	442,445
24x School Administration	401,600
25x Business Services.....	940,040
26x Operations and Maintenance	1,390,939
27x Transportation	136,258
28x-29x Other Central Support.....	87,524
297 Food Service.....	652,815
3xx Community Services	33,620
6xx Other Financing Uses.....	1,344,296
Total Appropriated:	\$ 9,290,488
Projected June 30, 2017 Fund Balance:	\$ 1,157,034

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 14, 2017.


 Signature