

**GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Oakland International Academy**

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2016-2017 is as follows:

Revenue:

1xx Local.....	\$	5,000
3xx State.....		6,082,446
4xx Federal.....		1,178,766
Total Revenue:	\$	7,266,212
Total Fund Balance, July 1, 2016 Available to Appropriate:	\$	1,861,112
Total Available to Appropriate:	\$	9,127,324

BE IT FURTHER RESOLVED, that \$ 7,249,195 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	1,958,750
12x Added Needs		842,449
2xx Support Services:		
21x Pupil Support		226,203
22x Instructional Staff Support		212,708
23x General Administration		366,147
24x School Administration		446,146
25x Business Services		822,982
26x Operations and Maintenance		1,273,700
27x Transportation		158,508
28x-29x Other Central Support		94,903
297 Food Service.....		489,680
3xx Community Services		41,019
6xx Other Financing Uses		316,000
Total Appropriated:	\$	7,249,195
Projected June 30, 2017 Fund Balance:	\$	1,878,129

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on July 1, 2016.

Signature 